

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE HIGHWAY OPERATIONS AND PROTECTION
PROGRAM (SHOPP) PROJECTS
RESOLUTION FP-06-02**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$150,691,000 for 18 State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes 18 SHOPP projects totaling \$150,691,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$150,691,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for 18 SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-06-02		
1 \$12,646,000		Near Colusa, from Moon Bend Road to Sacramento River Bridge. Roadway rehabilitation.	1A97W1 03-2932 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.120	\$1,454,000 \$11,192,000 \$12,646,000
	Colusa 03N-Col-20 33.1/R39.3	(This project is being combined with PPNO 8130 for construction purposes.)	\$14,008,000		
Contingent upon passage of the FY 2006-07 Budget Act.					
2 \$3,857,000		Near Yuba City, from the Sacramento River Bridge to Hagerman Road. Roadway rehabilitation.	1A97W1 03-8130 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.120	\$443,000 \$3,414,000 \$3,857,000
	Sutter 03N-Sut-20 R0.0/2.5	(This project is being combined with PPNO 2932 for construction purposes.)	\$3,973,000		
Contingent upon passage of the FY 2006-07 Budget Act.					
3 \$765,000		In Livermore, at the Livermore Weigh Station. Replace building.	286601 04-0110A SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.321	\$765,000 - \$765,000
	Alameda 04N-Ala-580 R8.9	Contingent upon passage of the FY 2006-07 Budget Act.	\$765,000		
4 \$803,000		Near Fremont, at Mission Grade Weigh Station and at Nimitz Weigh Station. Repave parking.	444901 04-0165G SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.321	\$803,000 - \$803,000
	Alameda 04N-Ala-Var Var	Contingent upon passage of the FY 2006-07 Budget Act.	\$803,000		
5 \$1,617,000		In Alameda, Contra Costa, Marin, San Francisco, Santa Clara, Solano, and Sonoma Counties, at various locations. Highway planting restoration.	1A3901 04-0785Y SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.210	\$1,617,000 - \$1,617,000
	Various 04N-Var-Var Var	Contingent upon passage of the FY 2006-07 Budget Act.	\$1,618,000		
6 \$46,024,000		In Orinda and Lafayette, from Caldecott Tunnel to El Curtola Road. Roadway rehabilitation.	269601 04-0228B SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.120	\$46,024,000 - \$46,024,000
	Contra Costa 04N-CC-24 R0.1/R8.3	Contingent upon passage of the FY 2006-07 Budget Act.	\$44,625,000		
7 \$2,206,000		In Marin County, at various locations. Upgrade traffic barrier and guardrail end terminals.	0A9001 04-0338F SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.015	\$2,206,000 - \$2,206,000
	Marin 04N-Mrn-Var Var	Contingent upon passage of the FY 2006-07 Budget Act.	\$2,472,000		
8 \$620,000		Near Gilroy, at the southbound truck inspection facility. Modify Weigh Station.	286301 04-0451K SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.321	\$620,000 - \$620,000
	Santa Clara 04N-SCI-101 8.8	Contingent upon passage of the FY 2006-07 Budget Act.	\$619,000		
9 \$23,027,000		Near Los Altos Hills, from Santa Clara County line to Larkspur Drive in Millbrae. Upgrade metal beam barrier to concrete barrier.	270831 04-0681E SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.020	- \$23,027,000 \$23,027,000
	San Mateo 04N-SM-280 R0.0/R18.5	Contingent upon passage of the FY 2006-07 Budget Act.	\$37,690,000		
10 \$7,776,000		In Vacaville, at Mason Street #23-005L/R and Ulatis Creek #23-0052L/R. Bridge replacement.	4C0801 04-5302 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.111	\$7,776,000 - \$7,776,000
	Solano 04N-Sol-80 R26.0/R27.2	Contingent upon passage of the FY 2006-07 Budget Act.	\$7,749,000		

2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-06-02		
11 \$2,921,000		Near Rio Vista, at Cache Slough Ferry Bridge #23-0034. Replace bridge.	446301 04-5402 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.110	\$2,921,000 - \$2,921,000
Solano 04N-Sol-84 2.5		Contingent upon passage of the FY 2006-07 Budget Act.	\$2,921,000		
12 \$11,000,000		In Watsonville, from Route 1 to Pennsylvania Drive. Roadway rehabilitation.	491801 05-4918 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.120	\$11,000,000 - \$11,000,000
Santa Cruz 05N-SCr-152 T0.3/1.9		Contingent upon passage of the FY 2006-07 Budget Act.	\$12,857,000		
13 \$2,731,000		In Los Angeles, from Bundy Drive to Channing Street. Upgrade surveillance system.	182101 07-2153 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.315	\$2,731,000 - \$2,731,000
Los Angeles 07S-LA-10 4.5/15.8		Contingent upon passage of the FY 2006-07 Budget Act.	\$2,382,000		
14 \$2,473,000		In Los Angeles, on Route 10 from Vermont Avenue to Grand Avenue, and on Route 110 from south of Figueroa Street to north of 11 th Street. Lighting rehabilitation.	140601 07-3234 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.170	\$2,473,000 - \$2,473,000
Los Angeles 07S-LA-10, 110 11.6/15.2		Contingent upon passage of the FY 2006-07 Budget Act.	\$2,547,000		
15 \$300,000		In El Segundo, on Imperial Highway at Hornet Way. Remove underground storage tanks.	1P7501 07-3825 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.330	\$300,000 - \$300,000
Los Angeles 07S-LA-105 1.5		Contingent upon passage of the FY 2006-07 Budget Act.	\$258,000		
16 \$3,545,000		In Los Angeles, from south of Burbank Boulevard to Devonshire Street. Highway planting restoration.	218301 07-2851 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.210	\$299,000 \$3,246,000 \$3,545,000
Los Angeles 07S-LA-405 40.1/46.2		Contingent upon passage of the FY 2006-07 Budget Act.	\$3,651,000		
17 \$27,698,000		Near Yermo, from north of Calico Road to south of the Nevada State line. Re-grade median cross slopes.	0C0401 08-0217N SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.015	\$2,335,000 \$25,363,000 \$27,698,000
San Bernardino 08S-SBd-15 86.2/185.8		Contingent upon passage of the FY 2006-07 Budget Act.	\$27,707,000		
18 \$682,000		At Tecate, from the Mexico Border to north of Thing Road. Construct a Commercial Vehicle Enforcement Facility.	256501 11-0887 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.321	\$682,000 - \$682,000
San Diego 11S-SD-188 0.0/0.2		(Contributions from other sources: \$14,738,000.) Contingent upon passage of the FY 2006-07 Budget Act.	\$682,000		